



North Hinksey Parish Council



Mrs Helen Broughton, Locum Clerk to the Parish Council

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Minutes of a meeting of the Finance and General Purposes Committee held at 7pm on Thursday 18th November 2021 at Seacourt Hall and via video conference

Those Present: Cllr Potter (Chairman), Cllrs Bastin, Berrett, Kay, Fairclough, Jones and Rankin

In attendance: Mrs H Broughton (Clerk)

1. Apologies for Absence: Cllr Blase
2. Declarations of Interest in Items on the Agenda: There were none
3. Questions from Members of the Public: There were none
4. Draft 2022-23 Budget
 - a. **Budget Review:** A first draft of the 2022-23 budget had been circulated in advance of the meeting and this was reviewed by the Committee.
 - b. **Amendments and any further work required to determine final draft:** The following amendments to the draft budget were agreed:
 - Training budget £800
 - Councillor mileage £0
 - Advertising £750
 - LM Pavilion £5,000 (from £10,000)
 - Remove budget line for staff salaries under the Playgrounds and Highways headings

The Clerk would investigate if a better deal was available from British Telecom for office telephone and broadband.

Email and IT costs would be agreed following consideration of the data mapping report by the Data Protection Officer.

5. **c. Arrangements and deadline for final approval**

An amended budget would be circulated for consideration by Full Council in November and any amendments to this be approved by Full Council in December.

6. Date of next scheduled meeting: TBC